

Europeana Foundation Governing Board Meeting

28 September 2017 09h30 – 16h30 CEST Vrije Universiteit De Boelelaan 1105, 1081 HV Amsterdam

Status of KPIs

Action proposed: For information and discussion

Circulation: Europeana Foundation Governing Board Members & Observers

Classification: Public



europeana

Cycle Confortas [homme debout à côté d'un vélo avec volant au milieu d'une rue] Agence Rol. Agence photographique c.1914, National Library of France France, Public Domain KPIS August 31 2017 Harry Verwayen



Co-financed by the European Union Connecting Europe Facility

Cultural Heritage Institutions

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of participating CHIs rate Europeana services 4 or higher on a Likert scale of 1-5
- Increase the percentage of Tiers 3 and 4 material to at least 16% of the total





Cultural Heritage Institutions

Tier	Total September 2017	Percent	Difference with May 2017
Total	53,629,614	100.00	500,073
Tier 1	46,358,648	86.44	2,484,510
Tier 2	2,979,440	5.56	-378,796
Tier 3	1,445,561	2.70	-383,106
Tier 4	2,845,965	5.31	-1,222,535
Tier 2-4	7,270,966	13.56	-1,984,437

*Due to a defect in the CRF system this data is incorrect. Tier 2-4 data is in fact at least 2.5 million higher than reported. Details can be found in the <u>content report</u>



General Public

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline for thematic collections
- >60% 4+ average user satisfaction for all thematic collections, exhibitions and blog (culture lovers)
- Reach of Europeana data:
 - \rightarrow Total impressions 3rd parties: 125 million
 - \rightarrow Total impressions social media: 75 million
 - \rightarrow Total engagement social media: 318 thousand
 - \rightarrow Traffic overall: 6 million visits
- Engagement on Europeana products
 - → Returning visitors >30% average on all thematic collections
 - \rightarrow Downloads: 180 thousand
 - \rightarrow Click-throughs: 1.2 million





Reach

Impressions on 3rd Party platforms

KPI 2017	125m
Target August 2017	83,33m
Actual July 2017*	80,83m

*detail in <u>web traffic report</u>

*Wikimedia data for August not yet available, but looking at the results from July and our average monthly impressions, we are on track

Impressions on social media







Reach

Engagement on social media



*detail in traffic report

Traffic on End-user products







Engagement

Returning visitors

KPI 2017	30%
Actual Jan-May 2017	21%

Downloads

KPI 2017	180k
Target August 2017	120k
Actual August 2017	116,47k

*detail in traffic report

Click-throughs







Research

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of users rate Europeana services 4 or higher on a Likert scale of 1-5
- Consolidate partnerships with the two (2) research infrastructures that make Europeana data available
- Three publishable case studies from grant funding

*On track, no news





Education

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of users rate Europeana services 4 or higher on a Likert scale of 1-5
- Develop three new educational partnerships that make Europeana data available



BP 2017 CC BY-SA

*On track, no news



Creative Industries

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- 60% of users rate Europeana services 4 or higher on a Likert scale of 1-5
- Minimum of 20 new products and services inspired by or developed with Europeana content

*On track, no news





Performance indicators

KEY PERFORMANCE INDICATORS 2017

- Establish the components of a Net Promoter score baseline
- Minimum of 1,800 Network Association members
- Six active Task Forces
- Five active Working Groups

*On track, no news



